

Juvenile Corrections, Department of Administration

Description:

Administrative Services includes the Director's Office, Administrative Services, and the Human Resource Bureau. The Administrative Services Division is responsible for business and services to provide support necessary to run institutions and department as a whole. The Human Resource Bureau is responsible for establishing the foundation for employee relations, attracting and retaining employees, staff training, and implementation of sound performance measures.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Create a unified workforce - One Department

A. Decreased employee turnover rate.

Actual Results			
2000	2001	2002	2003
12.20%	18.00%	14%	16%
Projected Results			
2004	2005	2006	2007
15%	15%	15%	15%

2. Improve information sharing statewide

A. Number of DJC and county juveniles currently entered into the IJOS system. (This measure is changing so there will be no additional projected results)

Actual Results			
2000	2001	2002	2003
18,463	18,863	34,300	41,200
Projected Results			
2004	2005	2006	2007
45,000	50,000	55,000	

B. Number of Counties Participating in IJOBS

Actual Results			
2000	2001	2002	2003
n/a	n/a	n/a	29
Projected Results			
2004	2005	2006	2007
34	36	40	44

Program Results and Effect:

Improvement in business practices has a solid foundation within IDJC as evidenced by the Department's record of sound fiscal management and by the active role of fiscal services in planning and policy decisions. Quality improvement is a continuous process that is driven by the needs of the Department's diverse customers and focuses upon changing processes to deliver better services, more effectively and efficiently.

The Department's IT Resource Manager is a participating member of the Justice Information Integration Task Force. The Task Force is raising awareness among criminal justice professionals of the business practice for integration. The sharing of accurate information is essential to the operation of the criminal justice system. IDJC is moving from the number of juveniles to the number of counties because this change positions IDJC to integrate the county and state information with the Supreme Court, Idaho State Police, Transportation and Health and Welfare. This provides a more accurate picture of system integration than number of juveniles entered.

For more information contact Tony Meatte, Administrative Services Division at 898-9508 ext. 105.

Juvenile Corrections, Department of Community Services

Description:

Includes district liaison offices, research, and education. The purpose of this division is to provide the link between the department and other members of the juvenile justice and policy making community. In addition, this division is responsible for coordinating the statewide POST Academy, training for juvenile detention and probation officers.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Decrease Commitments by working with communities and developing a working population management plan.

A. Reduced Rate of Recombitment to DJC custody. (new measure)

Actual Results			
2000	2001	2002	2003
n/a	10%	6%	8.2%
Projected Results			
2004	2005	2006	2007
10%	10%	10%	10%

B. Reduced Average length of stay in DJC custody.

Actual Results			
2000	2001	2002	2003
475 days	476 days	552 days	492 days
Projected Results			
2004	2005	2006	2007
460 day	450 days	440 days	430 days

2. Develop programs that address mental health needs of juveniles in conjunction with DHW Children's mental health services.

A. Decrease in number the SED custody juveniles who are recommitted to DJC custody after return to community.

Actual Results			
2000	2001	2002	2003
n/a	n/a	3	13
Projected Results			
2004	2005	2006	2007
10	10	10	10

Program Results and Effect:

The District Liaisons play a key role in satisfying the stipulation made by the State of Idaho in Federal Court requiring inter-agency collaboration as demonstrated by the formation and maintenance of Regional Mental Health Councils. These Councils are dedicated to improving services at the local level for juveniles with serious emotional disturbances, thereby reducing the reliance on the juvenile justice system to provide mental health services. Liaisons are also working with the 44 county juvenile probation departments to develop a consistent reporting protocol to account for how the approximately 7 million dollars in Block and Tobacco tax funds are being spent at the local level to further prevent and reduce delinquency, thereby reducing dependency on the high cost placement services provided by IDJC.

Education oversight provides consistency in addressing academic needs of juveniles when considering placement, programming and transitioning. IDJC's curriculum will align with state achievement standards by the end of FY 2004.

For more information contact Paul Carroll, Community Services Division at 334-5100 ext. 104.

Description:

Institutional Services includes IDJC's three regional 24-hour residential facilities and the Clinical Services Bureau. IDJC Region 1, JCC - Lewiston - 24 Beds, IDJC Region 2, JCC - Nampa, 60 Beds, IDJC Region 3, JCC -St. Anthony - 148 Beds. The Clinical Services Bureau is responsible for statewide administration of clinical services, as well as assessment and placement programs for juveniles committed to the custody of the Department.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Increase Program effectiveness and Standards of care.

A. Increase in rate of academic gains. This measure will change for 2004.

Actual Results			
2000	2001	2002	2003
n/a	n/a	8	12.9
Projected Results			
2004	2005	2006	2007
5	5	5	5

- B. (Changed Measure) Increase in Idaho Standards Achievement Testing (ISAT) scores. (Number of ISAT tests administered/Number of results scoring advanced or proficient.

Actual Results			
2000	2001	2002	2003
n/a	n/a	n/a	297/98
Projected Results			
2004	2005	2006	2007
312/103	328/108	335/110	342/112

- C. Number of escapes per year from institutions and private providers. (JCC -Lewiston/ JCC - Nampa/ JCC-St. Anthony/Contract Providers.)

Actual Results			
2000	2001	2002	2003
0/0/0/23	0/0/0/41	4/0/2/7	0/3/4/30
Projected Results			
2004	2005	2006	2007
0/0/0/20	0/0/0/15	0/0/0/10	0/0/0/10

- D. Percent of offenders whose risk level decreased at 6-month assessment.

Actual Results			
2000	2001	2002	2003
n/a	n/a	n/a	n/a
Projected Results			
2004	2005	2006	2007
60%	60%	60%	60%

2. Insure crime victims of juvenile offenders are given the authority to receive restitution for the loss associated with victimization.

A. Number of community service hours performed by juveniles at DJC's institutions.

Actual Results			
2000	2001	2002	2003
na/na/10,951	0/8,500/9,368	10/4,843/10,202	332/2,296/6,256
Projected Results			
2004	2005	2006	2007
100/3,000/6,000	100/3,000/6,000	100/3,000/6,000	100/3,000/6,000

Juvenile Corrections, Department of Institutions

3. Develop and implement regionalization of services.

A. Percent of juveniles placed in institutional or contract provider programs with their committing Region. This based on placement on June 30th of the fiscal year for Regions I, II, and III. (new measure)

Actual Results			
2000	2001	2002	2003
n/a	7%/51%/57%	59%/54%/60%	66%/63%/88%
Projected Results			
2004	2005	2006	2007
65%/60%/80%	65%/60%/80%	70%/65%/80%	70%/65%/80%

B. Total number of juveniles served by the facilities within the Region (Region 1/Region2/Region 3).

Actual Results			
2000	2001	2002	2003
na/550/293	na/570/278	162/331/311	118/432/176
Projected Results			
2004	2005	2006	2007
125/440/185	130/445/180	135/450/195	135/450/195

Program Results and Effect:

IDJC is legally mandated to report Idaho Standards Achievement Testing (ISAT) scores to key stakeholders. This will become the common language for educational reporting throughout the nation. NoChild Left Behind (NCLB) requires adequate yearly progress for all students on the Idaho Standards Achievement Tests. In order to track our compliance with this requirement, we need further resources for data entry, achievement tracking, and progress reporting. If students are to make adequate yearly progress, there is a need for highly competent staff to deliver the curriculum. This is particularly true for those juveniles in need of special education services. The administrative requirements directly related to NCLB are also extensive. The need for ongoing curriculum development to align with Idaho State Achievement Standards, implementation of ISAT testing, etc. In order to ensure success in meeting the standards, student performance data must be continuously analyzed to direct program improvement, teacher training and areas of administrative focus.

IDJC has regionalized state services for juveniles committed to its custody, making it possible for most juveniles to remain close enough to their communities so parents and other key community members can take part in the juvenile's treatment. State juvenile corrections centers are located in Lewiston, Nampa, and St. Anthony and provide a full complement of services for 239 youth who range from 10 to 20 years of age. Each center is equipped with a fully accredited school program. IDJC averaged 427 in custody during FY 2003, 239 (56%) of the juvenile offenders are in state facilities, and the remaining 188 (43%) of the juvenile offenders are in approximately 30 contract facilities located in-and out-of state.

The process to accomplish the 6-month assessments has not yet been implemented. Progress to date includes the purchase of a license and software for the YLS/CMI for use through IJOS by IDJC, counties and contract providers, and purchasing materials to administer the assessments. The actual use of the IJOS based system is projected to be implemented by November 1, 2003.

For more information contact Tony Meatte, Administrative Services Division at 898-9508 ext. 105.

Juvenile Corrections, Department of Juvenile Justice Commission

Description:

Juvenile Justice Commission is responsible for administering Federal Funds including OJJDP Formula Grant Funds, Combating Underage Drinking, Challenge, Prevention, Juvenile Accountability Incentive Block Grant, Reentry and RSAT. This Unit supports the Department in the development of plans for addressing delinquency prevention and intervention.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Reduce the rate of juveniles committed to the department through promotion of funding opportunities for programs that have been proven to work through research and evaluation.

A. Number of status offenders securely detained in detention facilities.

Actual Results			
2000	2001	2002	2003
390	305	285	212
Projected Results			
2004	2005	2006	2007
200	150	150	150

B. Number of federal grants awarded. (Last year for this measurement, see below for new measurement.)

Actual Results			
2000	2001	2002	2003
155	160	180	100
Projected Results			
2004	2005	2006	2007
100	100	100	100

C. Amount of Federal Dollars awarded at the community level

Actual Results			
2000	2001	2002	2003
\$2,487,037	\$2,413,214	\$1,394,851	\$2,295,678
Projected Results			
2004	2005	2006	2007
\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000

Program Results and Effect:

The Idaho Juvenile Justice Commission (IJJC) through the Department of Juvenile Corrections awards funds to local units of government and private non-profits for programs that address the needs of the communities. IJJC targets programs that are best practices. This year, standard performance measures will be defined to insure consistency among programs for evaluation purposes. IJJC was instrumental in bringing Functional Family Therapy (FFT) to Idaho, providing focus to status offender programming, and supporting the full continuum of care from prevention and intervention programs to aftercare programming. There has been reduction in Federal funds distributed to states. Over 75% of these funds continue to be passed through to the community level, and therefore, the total amount of federal dollars awarded at the local level will be tracked as a reporting measure.

For more information contact Tony Meatte, Administrative Services Division at 898-9508 ext. 105.